



REPUBLIC OF CROATIA
ENVIRONMENTAL PROTECTION AND ENERGY EFFICIENCY FUND



Supporting Sustainability and Business as usual in Croatia – Role of the Fund

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Content

- About the Fund
- Programmes for energy refurbishment of buildings
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About the Fund

- Established at the end of 2003 by the Law
- **Extra-budgetary public institution**
- Goal
 - ensuring financial means for supporting (co-financing) environmental protection, EE and RES projects
 - obliged to co-finance measures defined in the NEEAP
- Mechanism – **polluter pays principle!**
 - environmental charges: emissions of CO₂, SO₂ and NO_x; waste; special charge on motor vehicles
 - incomes from ETS (pending)
 - EU funds

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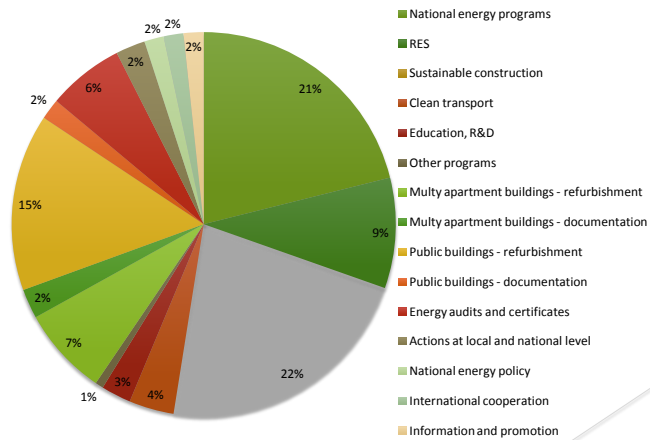
Incomes and allocation

- Planned incomes for 2014:
 - 1,4 billion HRK (**187 million EUR**)
- Users
 - Local and regional authorities, public institutions and bodies, companies and entrepreneurships, CSO, physical persons
- Types of aid
 - Loans: 0% interest rate, period 7 years (grace period 2 years)
 - Grants
- Amounts of aid
 - **Up to 40-60-80% of eligible costs** (depending on area – development index)
 - Up to 100% - Government decision, documentation for EU funding

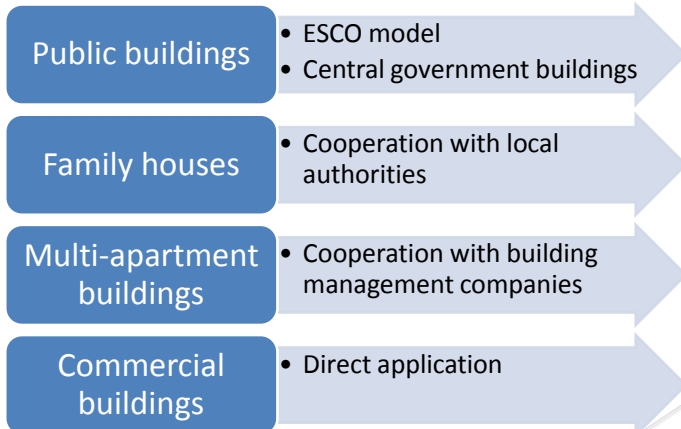
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Investments in EE and RES – plan for 2014

201 million HRK allocated for EE and RES projects



Programmes for energy refurbishment of buildings



Public buildings

**Government decision 165,5 Mkn (22 M€)
(2014 – 2015)**

<p>5,5 Mkn (0,7 M€) 100% of eligible costs</p> <p>energy audits and certificates, ToR for energy service</p> <p>Payments > 0,5 Mkn</p>	<p>160 Mkn (21,3 M€) 40% of eligible costs</p> <p>energy refurbishment (envelope, systems)</p> <p>No payments yet!</p>
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Family houses

Envisaged 50 Mkn (6,7 M€) in 2014

EE measures	RES systems
<p>Plan: 25 Mkn (3,35 M€) Share of Fund: 40%, 60% or 80% Share of local authority: 10%, 5% or 2,5%</p> <p>Approved > 112 Mkn (15 M€) for 3.400 houses!</p>	<p>Plan: 25 Mkn (3,35 M€) Share of Fund: 40%, 60% or 80% Share of local authority: 10%, 5% or 2,5%</p> <p>Approved > 43 Mkn (5,7 M€) for 2.600 systems!</p>

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Multi-apartment buildings

Envisaged 20 Mkn (2,7 M€) in 2014

Energy audits and certificates	Project design	Energy refurbishment
Plan: 1,5 Mkn (0,2 M€) Share of Fund: 40%, 60% or 80% of eligible costs	Plan: 3,5 Mkn (0,5 M€) Share of Fund: 100% of eligible costs (max. 35.000 or 200.000 kn)	Plan: 15 Mkn (2 M€) Share of Fund: 40%, 60% or 80% of eligible costs
Approved > 2,2 Mkn (0,3 M€) for 447 buildings!	Approved > 8 Mkn (1 M€) for 245 buildings!	Approved > 34 Mkn (4,5 M€) for 82 buildings!

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Other buildings

**Envisaged 25 Mkn (3,3 M€) in 2014
For local authorities and companies!**

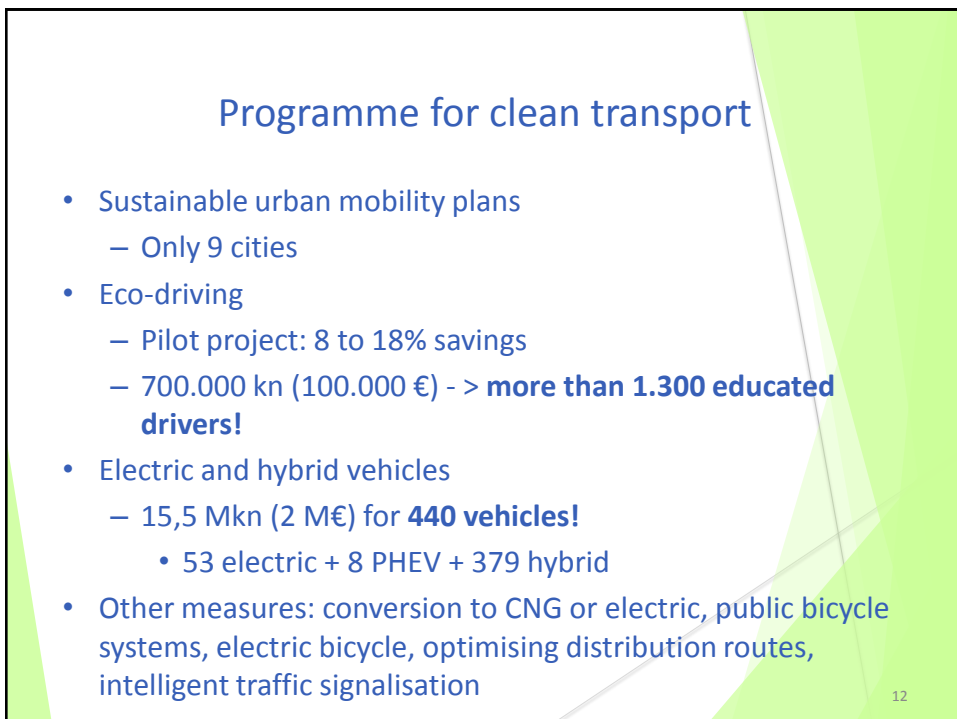
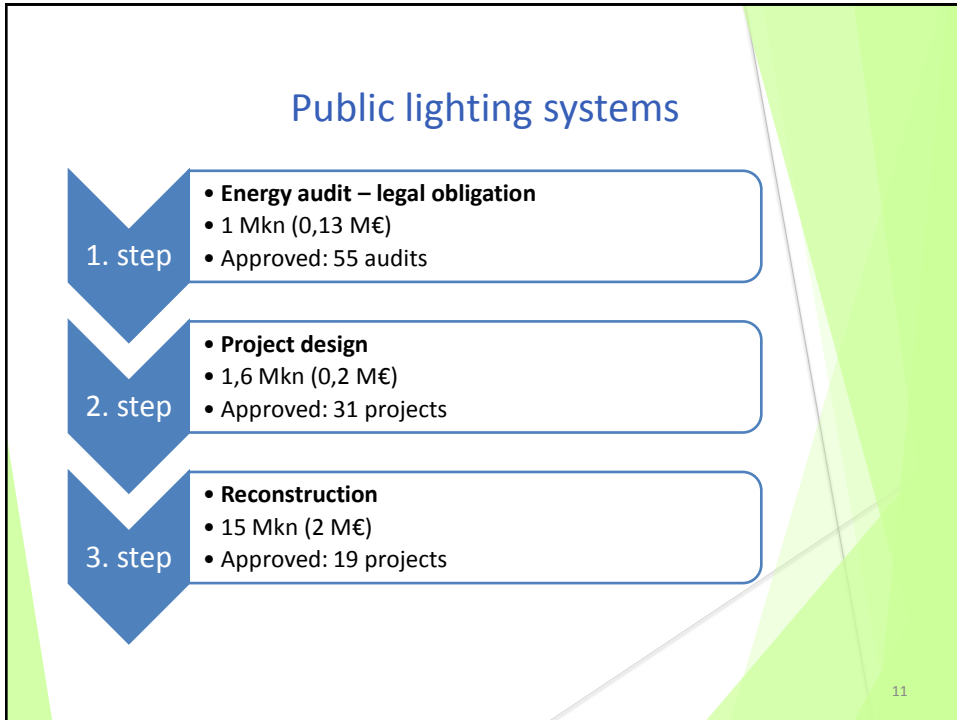
EE measures in buildings and construction of new buildings (class A)

25 Mkn (3,3, M€)

Share of Fund: 40%, 60% or 80% of eligible costs

**Approved > 43,6 Mkn (5,8 M€) for 75 buildings!
4 Mkn (0,5 M€) for 10 projects in commercial services sector**

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Other programmes of the Fund

- Energy audits and introduction of energy management system ISO50001
- Energy efficiency projects in industry
- Utilisation of RES
- Education, research and development projects
- Supporting implementation of national climate-energy policy

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Instead of conclusion... for 1 kn of subsidies, 3.3 kn investments

> 2.500 implemented projects (status on end of 2013)

> 900 million kn – approved by the Fund

> 3 billion kn – total investments

National energy programs – public lighting and industry

Energy audits and certificates

Sustainable construction

Renewable energy sources (RES)

Clean transport

Education, research and development

Other projects (CSOs, international cooperation, energy policy development and implementation, promotion)

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Thank you for your attention!

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